



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Sibley SWCD)

Grant ID - P16-2990

Organization - Sibley SWCD

Original Awarded Amount	\$125,337.00	Grant Execution Date	2/5/2016
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Joel Wurscher
Current Awarded Amount	\$125,337.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$125,337.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$25,367.68	\$25,367.68	\$0.00
Total	\$150,704.68	\$150,704.68	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2016 Riparian Zone Management - Education/Information	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$4,000.00	\$4,000.00	6/30/2017	N
FY 2016 Riparian Zone Management - Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$13,500.00	\$13,500.00	6/30/2017	N
FY 2016 Soil Erosion - New Admin/Coordination Position	Administration/Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$1,600.38	\$1,600.38	1/1/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$78,153.27	\$78,153.27	3/15/2018	N
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Other Funds	2017 - Buffer Law (Sibley SWCD)	\$11,075.68	\$11,075.68	9/6/2017	N
FY 2016 Soil Erosion - Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$28,083.35	\$28,083.35	6/29/2018	N
FY 2017 - Riparian Zone Management - Supplies/Equipment	Technical/Engineering Assistance	Other Funds	2017 - SWCD Local Capacity Services (Sibley SWCD)	\$14,292.00	\$14,292.00	10/11/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY 2016 Riparian Zone Management - Education/Information			
Description	FY 2016 Riparian Zone Management - Education/Information		
	Sibley County Comprehensive Local Water Management Plan		
	Funds will be used for staff time to develop and distribute materials to landowners and other expenses related to public outreach efforts.		
Category	EDUCATION/INFORMATION		
Start Date	11-Feb-16	End Date	30-Jun-17
Has Rates and Hours?	Yes		
Actual Results	<p>The SWCD printed (\$1,919.00) and sent out (\$677.33) a summer newsletter to all rural residents of the county. \$47.00 were used for postage stamps in sending out educational/outreach materials to producers to encourage landowners to install BMPs.</p> <p>47.08 hours @ \$28.82/hour were spent informing landowners about BMPs, erosion, soils, water quality and conservation.</p>		

Grant Activity - FY 2016 Riparian Zone Management - Technical/Engineering Assistance			
Description	FY 2016 Riparian Zone Management - Technical/Engineering Assistance		
	Funds will be used to pay District Technician, Outside Firm and Technical Service Area for Technical/Engineering assistance, for the installation of best management practices in the riparian zone.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	11-Feb-16	End Date	29-Dec-17
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were used in 2016 by the District Technician (Joel) conversed with landowners about possible projects, review sites, survey, design, construction management and final review of projects. 353 hours @ \$29.71/hour. An additional 84 hours @ \$31.30/ hours was used in 2017 doing the same tasks by the District Technician. A Watershed Technician preformed additional duties of water sampling and talking with landowners about possible projects. This technician work 13.3 hours @ \$28.82/hour in 2017.</p>		

Grant Activity - FY 2016 Soil Erosion - New Admin/Coordination Position

<p>Description</p>	<p>FY 2016 Soil Erosion - Admin/Coordination</p> <p>Sibley County Comprehensive Local Water Management Plan</p> <p>Funds will be used for training and professional development of new staff (Staff shared between Sibley/Nicollet SWCD's), and assisting in the implementation of BMP's to reduce soil erosion. Funds will also be used for administrative reporting and tracking.</p>		
<p>Category</p>	<p>ADMINISTRATION/COORDINATION</p>		
<p>Start Date</p>	<p>11-Feb-16</p>	<p>End Date</p>	<p>31-Jan-17</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>	<p>Funds were spent on our shared time Admin. position (Melissa). This included her time and time at trainings. From Feb. 2016 - Nov. 2016 a total of \$1,600.38 were spent on this admin. position. Moved \$25,899.62 to Equipment/Supplies.</p>		

Grant Activity - FY 2016 Soil Erosion - Supplies/Equipment

<p>Description</p>	<p>FY 2016 Soil Erosion - Supplies/Equipment</p> <p>Funds will be used to purchase new survey equipment (\$32,000.00), GIS software (\$3,800.00) and computer software/support (\$1,500.00), and other equipment/supplies related to best management practice installation.</p>		
<p>Category</p>	<p>SUPPLIES/EQUIPMENT</p>		
<p>Start Date</p>	<p>11-Feb-16</p>	<p>End Date</p>	<p>31-Dec-17</p>
<p>Has Rates and Hours?</p>	<p>No</p>		
<p>Actual Results</p>	<p>2016 funds were used to purchase a laptop computer for Joel with docking station and keyboard, an additional keyboard, computer bag and a mouse (\$3,486.57). A set of waders were purchased for \$70.11. A GIS License for Ron's computer was also purchased for \$405.50. Received 25,899.62 from the New Administration/Coordination Fund. Received \$29,659.30 from the Technical/Engineering Fund. Purchased a laptop computer for watershed coordinator (\$1803.93). Purchased an Epson LCD Projector (\$462.37). Purchased a John Deere UTV (\$6,765.00). This is 50% of the cost, the other 50% utilized 17 Buffer funds. Purchased a 2017 Ford F150 pickup (\$21,360.00). This is 54% of the cost the rest of the cost utilized 2017 Capacity County Match funds. Purchased Trimble VRS & R10 Survey Equipment (\$15,613.05). This is 52% of the cost. The rest of the purchased was covered with 2017 Capacity funds. Purchased a Stealth Enclosed Trailer (\$4,310.65). This is 50% of the cost, the rest of the cost utilized 2017 Buffer funds. Purchased a HP Laptop Computer (\$3,639.09). Spent \$400.00 to purchase telephones and related equipment for new office. Purchased a docking station for \$98.53. Purchased HP server and related equipment along with installation of server (\$6,263.47). Purchased desks, files, table and chairs for the new office.</p> <p>Buffer Funds involved two purchases: 7/25/17 Purchased UTV (50%) 9/6/17 Purchased Enclosed Trailer (50%). F150 was purchased by also using 46% of local capacity 2017 grant funds.</p>		

Grant Activity - FY 2016 Soil Erosion - Technical/Engineering

Description	FY 2016 Soil Erosion - Technical/Engineering		
	Sibley County Comprehensive Local Water Management Plan		
	Funds will be used to pay District Technician, Outside Firm and Technical Service Area for Technical/Engineering assistance, for the installation of best management practices to prevent soil loss.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	11-Feb-16	End Date	30-Jun-17
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were used to cover cost of Technician discussing erosion problems and solutions with landowners. Joel - 21 hours @ \$19.00/ hour & Joel - 38 hours @ \$15.00/ hour knowing this is a lower amount than the billable rate. Lodging for the technician (Joel) to attend technical trainings (\$455.10). The Watershed Technician performed additional duties of water sampling and talking with landowners about possible projects. This technician work 70.71 hours @ \$28.82/hour and 105 hours @ \$34.34/hour in 2017. Technician worked 2 hours @ \$31.30/hour talking to landowners.</p> <p>The Watershed Coordinator/Technician spent 273.08 hours at \$34.34/hour talking to landowners about buffers on their land. Moved \$29,659.30 to the New Administration/ Coordination fund.</p> <p>The technician spent 321hours at \$46.95/hr (6/29/18 expense) working and talking with landowners about problems on their land.</p>		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Sibley SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Sibley SWCD
2016 Signed Local Capacity Final Financial Report	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/16/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 08/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/14/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/28/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/01/2017
Amendment	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Sibley SWCD
AmendmentRequest_Sibley061317	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
AmendmentRequest_Table_Sibley061317	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
Financial Report	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
P16-2990 Checklist	Journal	Journal Dated - 01/17/2018
ReallocationRequestApproval16Capacity	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
SWCD Capacity Amendment - Sibley SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Sibley SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/20/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/16/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/04/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016